CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	ST 0059 101
DEPARTMENT	Public Works
DEPARTMENT CONTACT	David Snider

PROJECT	124TH AVENUE NE ROADWAY IMPROVEMENTS (NORTH SECTIO	ON) - DESIGN		
TITLE				
PROJECT	NE 116th Street to NE 124th Street	PROJECT START	PROJECT STATUS	
LOCATION		2017	Modified Project	

DESCRIPTION/JUSTIFICATION

The design phase for widening the existing roadway between intersections at NE 116th Street and NE 124th Street from 3 lanes to 5 lanes, to include 2-way center turn lane and improve pedestrian crossing(s). This project is intended to reconstruct existing sidewalks, transit stops and bicycle lanes being impacted by roadway widening.

REASON FOR MODIFICATION (WHERE APPLICABLE)

A modified design-only phase (Project counter "101") for the Project as it was selected as a top grant candidate for STP (federal) funding for design-only in 2017; also see TR 0091 101 as companion project for design of the NE 124th Street/124th Avenue NE/Totem Lake Blvd Intersection Improvement Project. Project funding for this phase has been adjusted to be additive with currently Unfunded Project phases (counters "102" and "103").

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS		
Balanced Transportation		
Public Safety		
Economic Development		

METHOD OF FINANCING (%)				
Current Revenue				
Reserve	0 %			
Grants	0 %			
Other Sources (STP - \$1,033,900)	86 %			
Debt	0 %			
Unfunded	0 %			

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	790,000	0	0	0	0	0	790,000	0	790,000
In-House Professional Svcs.	0	405,400	0	0	0	0	0	405,400	0	405,400
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	1,195,400	0	0	0	0	0	1,195,400	0	1,195,400
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	None design only for this phase.
Community economic impacts	With implementation, congestion in and around the Totem Lake area will be alleviated.
Health and safety, environmental, aesthetic, or social effects	Additional pedestrian elements will be added with the project in an attempt to encourage safe pedestrian use of surrounding areas.
Responds to an urgent need or opportunity	Significant development and congestion in the Totem Lake area jeopardize the Comp Plan adopted level of service.
Feasibility, including public support and project readiness	Commercial driveways and Seattle City Light transmission lines will add significant challenges to the design and construction of the project.
Conforms to legal or contractual obligations	Project will be designed and constructed in accordance with professional and legal requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Works in combination with a number of other street improvements to increase capacity in Totem Lake area.
Implications of deferring the project	Higher cost of future construction and a continued decline of the area level of service.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>Yes</i> How does the project conform to such references? <i>Project on the 20-yr list/map</i> Attachment (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: 25% □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.